

मांग संख्या DEMAND NO. 14
दूरसंचार विभाग DEPARTMENT OF TELECOMMUNICATIONS

I. दूरसंचार विभाग के संबंध में 31 मार्च, 2017 को समाप्त होने वाले वर्ष में व्यय के लिये आवश्यक धनराशि का अनुमान।
I. Estimates of the amount required in the year ending 31st March, 2017 to defray charges in respect of DEPARTMENT OF TELECOMMUNICATIONS

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(करोड़ रुपये) (In crores of Rupees)
भारित Charged:	...	...	...
स्वीकृत Voted:	18355.96	2858.70	21214.66	

II. शीर्ष जिनके अन्तर्गत संचार और सूचना प्रौद्योगिकी मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।
II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY.

मुख्य शीर्ष Major Head	बजट 2015-2016 Budget			संशोधित 2015-2016 Revised			बजट 2016-2017 Budget			
	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	
राजस्व भाग	REVENUE SECTION									
सचिवालय- आर्थिक सेवाएं	3451	140.00	329.02	469.02	284.95	414.47	699.42	...	363.41	363.41
भारित	Charged	...	...	...	...	93.64	93.64	...	...	...
स्वीकृत	Voted	140.00	329.02	469.02	284.95	320.83	605.78	...	363.41	363.41
पेंशन और अन्य सेवानिवृत्ति लाभ	2071	...	6833.02	6833.02	...	7700.00	7700.00	...	8932.00	8932.00
पूर्वोत्तर क्षेत्र	2552	260.00	...	260.00	340.00	...	340.00	303.50	...	303.50
अन्य संचार सेवाएं	3275	4609.45	1112.61	5722.06	5944.20	6369.23	12313.43	5457.80	3299.25	8757.05
जोड़ - राजस्व भाग		5009.45	8274.65	13284.10	6569.15	14483.70	21052.85	5761.30	12594.66	18355.96
भारित	Charged	...	...	...	...	93.64	93.64	...	...	...
स्वीकृत	Voted	5009.45	8274.65	13284.10	6569.15	14390.06	20959.21	5761.30	12594.66	18355.96
पूंजी भाग	CAPITAL SECTION									
पूर्वोत्तर क्षेत्रों पर पूंजी परिव्यय	4552	260.00	...	260.00	240.00	...	240.00	283.00	...	283.00
दूरसंचार और इलेक्ट्रॉनिक उद्योगों पर पूंजी परिव्यय	4859	51.00	...	51.00	16.00	...	16.00	80.00	...	80.00
अन्य संचार सेवाओं पर पूंजी परिव्यय	5275	2278.50	...	2278.50	2043.81	...	2043.81	2495.70	...	2495.70
दूरसंचार और इलेक्ट्रॉनिक उद्योगों के लिए ऋण	6859	...	...	...	26.00	...	26.00	...	...	...
अन्य संचार सेवाओं के लिए ऋण	7275	1.00	...	1.00	...	...	...	...	...	...
जोड़ - पूंजी भाग		2590.50	...	2590.50	2325.81	...	2325.81	2858.70	...	2858.70
कुल जोड़		7599.95	8274.65	15874.60	8894.96	14483.70	23378.66	8620.00	12594.66	21214.66
भारित	Charged	...	...	...	...	93.64	93.64	...	...	...
स्वीकृत	Voted	7599.95	8274.65	15874.60	8894.96	14390.06	23285.02	8620.00	12594.66	21214.66

टिप्पणियां: (क) उपरोक्त अनुमानों में नीचे दिखाई गई वसुलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायाजित कर दिया जाता है।

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10.07 Pensions (₹ 1,23,368.07 crore) :- The Provision is

for pensions and other retirement benefits of retired personnel of Defence Services (₹ 82,332.66 crore) and other civil departments (₹ 41,035.41 crore) including pensionary benefits of the employees of the Department of Telecommunications together with employees absorbed in Bharat Sanchar Nigam Ltd. (₹ 8,932 crore) and ₹ 1,085 crore for medical treatment of CGHS pensioners. Pensionary charges of Railways and Department of Posts are treated as part of operating expenses of these Departments.

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9.07 Pensions (₹ 88,521.26 crore) :- The Provision is for pensions and other retirement benefits of retired personnel of Defence Services (₹ 54,500 crore) and other civil departments (₹ 34,021.26 crore) including pensionary benefits of the employees of the Department of Telecommunications together with employees absorbed in Bharat Sanchar Nigam Ltd. (₹ 6,833.02 crore) and ₹ 965 crore for medical treatment of CGHS pensioners. Pensionary charges of Railways and Department of Posts are treated as part of operating expenses of these Departments

Expenditure Budget Vol. I, 2014-2015 page 17-18

10.07 Pensions (₹ 81,982.55 crore) :- The Provision is for pensions and other retirement benefits of retired personnel of Defence Services (₹ 51,000 crore) and other civil departments (₹ 30,982.55 crore) including pensionary benefits of the employees of the Department of Telecommunications together with employees absorbed in Bharat Sanchar Nigam Ltd. (₹ 6,386 crore) and ₹ 875 crore for medical treatment of CGHS pensioners. Pensionary charges of Railways and Department of Posts are treated as part of operating expenses of these Departments.

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10.07 Pensions (Rs.34980.35 crore) :- These include pensions and other retirement benefits of retired personnel of Defence Services (Rs.21790 crore) and other civil departments (Rs.13190.35 crore). This also includes pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd. (Rs.1925 crore). Pensionary charges of Railways and Department of Posts are treated as part of operating expenses of these Departments.

Expenditure Budget Vol. I, 2006-2007 page 13

7.07 Pensions (Rs.21312.50 crore) :- These include pensions and other retirement benefits of retired personnel of defence services (Rs.13224 crore) and other civil departments (Rs.6788.50 crore). This also includes pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd. (Rs.1300 crore). Pensionary charges of Railways and Department of Posts are treated as a part of operating expenses of these Departments.

Expenditure Budget Vol. I, 2005-2006 page 13

8.07 Pensions (Rs.19542.40 crore) :- These include pensions and other retirement benefits of retired personnel of defence services (Rs.12452 crore) and other civil departments (Rs.5890.40 crore). Pensionary charges of Railways and Department of Posts are treated as a part of operating expenses of these Departments.

Expenditure Budget Vol. I, 2001-2002 page 13

7.07 Pensions (Rs.15058.90 crore) :- These include pensions and other retirement benefits of retired personnel of defence services (Rs.10769.60 crore) and other civil departments (Rs.4289.30 crore). Pensionary charges of Railways and Departments of Posts and Telecommunications are treated as a part of operating expenses of these Departments

NOTE: From year 2006-2007 there is a specific mention of the employees absorbed in BSNL in every years budget.